

# School Fee & Fund Category Report

Fees and Category Usage Explanation for School Year September 1, 2023 to August 31, 2024

Camrose Composite High School

\*\* This schedule lists the maximum amount of fees for each activity for 2023-24, the full fee may not be charged

Fee Name / Description	Proposed Per Student Fee 2023/24 School Year	Proposed Per Student Fee 2022/23 School Year	Explanation of Fee
<b>NON-CURRICULAR ITEMS - SCHOOL GENERATED FUNDS</b>			
Athletics	N/A	N/A	Track Sponsorship money received from individual businesses to support CCHS extra-curricular programs. Funds to be combined with "Student Union" to purchase a new clock for the West Gym (possible cost \$100,000). Will apply for matching grant once we have enough funds.
Athletics Provincial Level Hotel Rooms	\$ 200.00	\$ 200.00	Maximum per student per team to cover costs associated with travel to zones/provincials etc. Applies to each team the student participates in for the following sports: Badminton Jr; Badminton Sr; Basketball Jr; Basketball JV; Basketball Sr; Cross Country Jr; Cross Country Sr; Curling; Football; Golf Jr; Golf Sr; Handball; Tennis; Track & Field Jr; Track & Field Sr; Volleyball Jr; Volleyball JV; Volleyball Sr
Athletics Regular Season Hotel Rooms	\$ 200.00	\$ 200.00	Maximum per student per team to cover regular season hotel costs if overnight travel is required. Applies to each team the student participates in for the following sports: Badminton Jr; Badminton Sr; Basketball Jr; Basketball JV; Basketball Sr; Cross Country Jr; Cross Country Sr; Curling; Football; Golf Jr; Golf Sr; Handball; Tennis; Track & Field Jr; Track & Field Sr; Volleyball Jr; Volleyball JV; Volleyball Sr
Automotives	N/A	N/A	Tracks automotive sales/service work for the general public
Awards	N/A	N/A	Tracks Student Union sponsored awards
Badminton - Jr (participation in tournaments)	\$ 15.00	\$ 15.00	Regular season fee - covers all tournament entry fees, league fees, officials and travel (bus mileage and driver cost if necessary), coaches expenses, equipment wear and tear. Additional fees may be charged for hotel rooms if overnight travel is required. (See Athletics Regular Season Hotel Rooms)
Badminton - Jr (practices, skill building only)	N/A	N/A	equipment wear and tear
Badminton - Sr (participation in tournaments)	\$ 25.00	\$ 25.00	Regular season fee - covers all tournament entry fees, league fees, officials and travel (bus mileage and driver cost if necessary), coaches expenses, equipment wear and tear. Additional fees may be charged for hotel rooms if overnight travel is required. (See Athletics Regular Season Hotel Rooms)
Badminton - Sr (practices, skill building only)	\$ 5.00	\$ 5.00	equipment wear and tear
Badminton - Tournaments	N/A	N/A	Track income/expenses involved in hosting our ECCHS badminton tournaments
Basketball - Jr High	\$ 225.00	\$ 225.00	Regular season fee - covers all tournament entry fees, league fees, officials and travel (bus mileage and driver cost if necessary), coaches expenses and equipment wear and tear. Also includes \$20 for uniform purchase/replacement (whole or partial set as needed based on 3-4 year rotation). Additional fees may be charged for hotel rooms if overnight travel is required (See Athletics Regular Season Hotel Rooms)
Basketball - Jr High - JV	\$ 325.00	\$ 325.00	Regular season fee - covers all tournament entry fees, league fees, officials and travel (bus mileage and driver cost if necessary), coaches expenses and equipment wear and tear. Also includes \$20 for uniform purchase/replacement (whole or partial set as needed based on 3-4 year rotation). Additional fees may be charged for hotel rooms if overnight travel is required (See Athletics Regular Season Hotel Rooms)
Basketball - Sr High (regular season)	\$ 450.00	\$ 450.00	Regular season fee - covers all tournament entry fees, league fees, officials and travel (bus mileage and driver cost if necessary), coaches expenses and equipment wear and tear. Also includes \$20 for uniform purchase/replacement (whole or partial set as needed based on 3-4 year rotation). Additional fees may be charged for hotel rooms if overnight travel is required (See Athletics Regular Season Hotel Rooms)
Basketball Tournament	N/A	N/A	Track income/expenses involved in hosting our ECCHS Basketball tournaments
Building Construction Projects	N/A	N/A	Tracks building construction project sales to the general public
Bus	N/A	N/A	Used to track fuel costs for field trips, extra-curricular trips for CCHS-owned bus 397.
Cross Country Fee - Jr	\$ 90.00	\$ 70.00	Regular season fee - covers all tournament entry fees, league fees, officials and travel (bus mileage and driver cost if necessary), coaches expenses, equipment wear and tear. Additional fees may be charged for hotel rooms if overnight travel is required. (See Athletics Regular Season Hotel Rooms)

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Cross Country Fee - Sr	\$ 120.00	\$ 100.00	Regular season fee - covers all tournament entry fees, league fees, officials and travel (bus mileage and driver cost if necessary), coaches expenses, equipment wear and tear. Additional fees may be charged for hotel rooms if overnight travel is required. (See Athletics Regular Season Hotel Rooms)
Curling	\$ 250.00	\$ 250.00	Regular season fee - covers all bonspiel entry fees, league fees, officials and travel (bus mileage and driver cost if necessary), coaches expenses and equipment wear and tear. Also includes \$20 for uniform purchase/replacement (whole or partial set as needed based on 3-4 year rotation). Additional fees may be charged for hotel rooms if overnight travel is required (See Athletics Regular Season Hotel Rooms)
Donations	N/A	N/A	Tracks general donations made to the school.
Donations - Awards	N/A	N/A	Tracks donations made to the school to assist with Awards Night ceremony costs.
Donations - Curling	N/A	N/A	Tracks donations made to the Curling program.
Donations - Drama	N/A	N/A	Tracks donations made to assist with costs associated with Musical Theatre performances.
Donations - Emergency Food	N/A	N/A	Tracks donations made to the school to assist with costs of providing a one-time cafeteria lunch for needy students who have been referred by Administration or FSLW. Not for needy students who require a cafeteria lunch on a daily basis.
Donations - Football	N/A	N/A	Tracks donations made to the Football program.
Donations - Football Parent	N/A	N/A	Tracks donations made to the ECCHS Football Parent group
Donations - Media Studies	N/A	N/A	Tracks donations made to Media Studies (live-streaming) program.
Donations - Music	N/A	N/A	Tracks donations made to the general Music program
Donations - Music Parents	N/A	N/A	Tracks donations made to the Music Parent program
Donations - Provincial	N/A	N/A	Tracks donations made to the school to assist with costs of hosting Provincials
Drama	N/A	N/A	Tracks revenue/expenses for Musical Theatre productions
Drama 10/20/30	\$ 100.00	\$ 100.00	Trips may include local/regional live performances, film production or speaker; registration fees, travel and materials for participating in One Act Play festival.
Enterprise & Innovations	N/A	N/A	Track income/expenses of the Design Studies program
Field Trip - Gr 9 Drama	\$ 25.00	\$ 25.00	Busing and admission to venue. No trip in 19/20.
Field Trip - Gr 9 FIM/FSL	\$ 100.00	\$ 100.00	Event may include live performances, film production or speaker, etc. Covers admission/program and/or travel costs
Field Trip - Gr 9 Language Arts	\$ 50.00	\$ 50.00	ELA trips throughout the year-may be to attend a local or regional live performance, film production or speaker. Fee for transportation and/or ticket costs.
Field Trip - Gr 9 Outdoor Ed	\$ 400.00	\$ 400.00	Program/admission and/or travel costs. Possible off-campus excursions include wall-climbing, overnight Camp Warwa or similar outdoor adventure program, ski trip, fishing trip, etc.
Field Trip - Gr 9 Phys Ed	\$ 100.00	\$ 100.00	Ski/snowboarding (rentals, lift passes, lessons); driving range; wall climbing; scuba etc. and/or bus and driver costs
Field Trip - Gr 9 SS	\$ 50.00	\$ 50.00	SS trips throughout the year-may be to attend a local or regional live performance, film production or speaker. Fee for transportation and/or ticket costs.
Field Trip - Gr 9/10/11/12 Musical Theatre Performance	\$ 15.00	\$ 10.00	Admission and transportation to attend Musical Theatre performance
Field Trip - Gr 10 ELA	\$ 100.00	\$ 100.00	ELA trips throughout the year-may be to attend a local or regional live performance, film production or speaker. Fee for transportation and/or ticket costs.
Field Trip - Gr 10 SS	\$ 100.00	\$ 100.00	SS trips throughout the year-may be to attend a local or regional live performance, film production or speaker. Fee for transportation and/or ticket costs.
Field Trip - Bio 20 Field Study	\$ 15.00	\$ 10.00	Bus cost. Students bring own money for lunch or bring a bagged lunch.
Field Trip - Gr 10-12 Art	\$ 20.00	\$ 20.00	Art Gallery or similar venue
Field Trip - Gr 10-12 FIM/FSL	\$ 350.00	\$ 350.00	Event may include live performances, film production or speaker. Possible overnight field trip for gr 12 FIM students. Covers admission/program and/or travel costs

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Field Trip - Grade 10-12 International Travel (optional)	\$ 4,450.00	\$ 4,450.00	Cost of trip - fees paid directly to tour company. Depending on the number of participants, the trip could change and the fee could lower.
Field Trip - Gr 10-12 Outdoor Ed	\$ 400.00	\$ 400.00	Program/admission and/or travel costs. Possible off-campus excursions include wall-climbing, overnight Camp Warwa or similar outdoor adventure program, ski trip, fishing trip, etc.
Field Trip - Gr 10-12 PE/Athletics	\$ 100.00	\$ 100.00	Ski/snowboarding (rentals, lift passes, lessons); driving range; wall climbing; scuba etc. and/or bus and driver costs.
Field Trip - Gr 11 ELA	\$ 100.00	\$ 100.00	ELA trips throughout the year-may be to attend a local or regional live performance, film production or speaker. Fee for transportation and/or ticket costs.
Field Trip - Gr 11 Physics	\$ 75.00	\$ 75.00	Admission and/or transportation. Venues include, but not limited to, U of A, WEM
Field Trip - Gr 11 SS	\$ 100.00	\$ 100.00	SS trips throughout the year-may be to attend a local or regional live performance, film production or speaker. Fee for transportation and/or ticket costs.
Field Trip - Gr 11/12 FACT Spring Trip	\$ 100.00	\$ 300.00	FACT students may attend a spring camp that could include hiking, snowshoeing, skiing (downhill or cross-country). Fee for transportation, ski trip rentals, lift passes, lessons, snowshoeing rental and guide.
Field Trip - Gr 12 ELA	\$ 100.00	\$ 100.00	ELA trips throughout the year-may be to attend a local or regional live performance, film production or speaker. Fee for transportation and/or ticket costs.
Field Trip - Gr 12 Physics	\$ 75.00	\$ 75.00	Admission and/or transportation. Venues include, but not limited to, U of A, WEM
Field Trip - Gr 12 SS	\$ 100.00	\$ 100.00	SS trips throughout the year-may be to attend a local or regional live performance, film production or speaker. Fee for transportation and/or ticket costs.
Field Trip - Legal Studies Law Courts field trip	\$ 25.00	\$ 25.00	Law Courts field trip - bus and driver costs.
Field Trip K & E	\$ 15.00	\$ 15.00	Admission and/or bus costs
Football	\$ 275.00	\$ 275.00	Regular season fee - covers all league fees, officials, field rental, travel (coach and regular bus mileage and driver cost if necessary), uniforms, equipment and coaches expenses. Some costs covered by Trojan card fundraiser. Surplus to purchase/replace uniforms and specialized training equipment. Additional fees may be charged for hotel rooms if overnight travel is required (See Athletics Regular Season Hotel Rooms)
Football Parents	N/A	N/A	Football Parent Fundraising group including silent auction and year-end banquet
Football Spring Camp	\$ 50.00	\$ 50.00	Equipment and officials fees. Covers costs for the spring season as well as offsetting regular season costs.
Fundraising - Athletics	N/A	N/A	to track fundraising to support extra-curricular athletics programs
Fundraising - Musical Theatre	N/A	N/A	to track fundraising to support Musical Theatre production costs
Fundraising Sr - International Athletic Tournament (optional)	N/A	N/A	Track fundraising for trips other than International Travel or grade 9 quebec trips
Fundraising Sr - International Athletic Tournament (optional)	\$ 2,500.00	\$ 2,500.00	Flights as determined by airline / sport tour company, admission costs paid directly to venue. Trip does not occur every year. Depends on coach/team. Presently, no international athletic trip has been organized for 2022/23.
Golf - Jr	\$ 50.00	\$ 25.00	Regular season fee - covers all tournament entry fees, league fees, officials and travel (bus mileage and driver cost if necessary), coaches expenses, equipment wear and tear. Additional fees may be charged for hotel rooms if overnight travel is required. (See Athletics Regular Season Hotel Rooms)
Golf - Sr	\$ 100.00	\$ 50.00	Regular season fee - covers all tournament entry fees, league fees, officials and travel (bus mileage and driver cost if necessary), coaches expenses, equipment wear and tear. Additional fees may be charged for hotel rooms if overnight travel is required. (See Athletics Regular Season Hotel Rooms)
Grad Fee	\$ 120.00	\$ 100.00	Includes facility rental (\$7000), audio-video contract (\$7500), decor and staging rental (\$8000), Jostens grad portfolios (\$2000), gift for guest speaker (\$100) and Gaspard commemorative grad caps (\$2000). Income and expenses determined by number of grads who choose to participate.
Grants	N/A	N/A	Track Grant funds

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Handball	\$ 200.00	\$ 200.00	Regular season fee - covers all tournament entry fees, league fees, officials and travel (bus mileage and driver cost if necessary), coaches expenses and equipment wear and tear. Also includes \$20 for uniform purchase/replacement (whole or partial set as needed based on 3-4 year rotation). Additional fees may be charged for hotel rooms if overnight travel is required (See Athletics Regular Season Hotel Rooms)
Music - Travel	N/A	N/A	Tracks costs associated with year-end tour(s).
Music/Band Travel - Band 10/20/30	\$ 750.00	\$ 550.00	OPTIONAL TRIP: Rocky Mtn Festival (Banff) / year-end tour (coordinated by Music Parent Association). Cost includes coach and regular busing, equipment van, accommodations, meal allowance and admission to venues (tours/sightseeing).
Music/Band Travel - Choir 9/10/20/30	\$ 750.00	\$ 550.00	OPTIONAL TRIP: Rocky Mtn Festival (Banff) / year-end tour (coordinated by Music Parent Association). Cost includes coach and regular busing, equipment van, accommodations, meal allowance and admission to venues (tours/sightseeing).
Musical Theatre	\$ 25.00	N/A	Assist with cost of materials/supplies for extra-curricular musical theatre productions
Pop/Juice/Slush	N/A	N/A	Funds help subsidize extra-curricular activities.
Provincials	N/A	N/A	Tracks income/expenses involved in hosting Provincials.
Relay - Indoor Running Room Games	\$ 50.00	N/A	covers indoor track fees, race registration, travel costs
SAIL (formerly SOR)	N/A	N/A	Track Meet concession, bottle recycling, cost of movie outings, bowling and other extracurricular class activities
Science Fund	N/A	N/A	Science Olympics
Ski Trip - Sr	N/A	N/A	Tracks income/expenses for optional ski trips planned for multiple classes, grade levels
Skills Canada	N/A	N/A	Tracks costs associated with participation in Skills Canada program - competitions, tours
Skills Canada Competition - provincial	\$ 100.00	\$ 100.00	Helps cover registration fees, accommodation for 2 nights and transportation is parent's responsibility.
Skills Canada Competition - regional	\$ 25.00	\$ 25.00	Helps cover registration fees and bus cost. Lunch is provided.
Skills Canada Provincial Skills Tour	\$ 10.00	\$ 10.00	Helps cover registration fees and bus cost.
Student Union	\$ 15.00	\$ 15.00	Basic fee to help cover all student activities and costs throughout the school year (BBQs throughout the year (\$2), spirit week activities (\$1), seasonal activities (\$4), pillar of thanks supplies, healthy schools (\$2), pep rallies (\$1), fun theme day prizes (\$1), uniforms for student council members, fees for student council leadership retreat, student council awards / awards ceremony costs). Also covers fees for Science Olympics team, Skills Canada participant/teacher fees and Wall of Fame ceremony/banquet, PE/Athletic equipment/expenses, bus expenses. Funds to be combined with SGF "Athletics" to purchase a new clock for the West Gym (possible cost \$100,000). Will apply for matching grant once we have enough funds.
Student Union Activities	N/A	N/A	student activities hosted by Student Council
Tennis	\$ 50.00	\$ 30.00	Regular season fee - covers all tournament entry fees, league fees, officials and travel (bus mileage and driver cost if necessary), coaches expenses, equipment wear and tear. Additional fees may be charged for hotel rooms if overnight travel is required. (See Athletics Regular Season Hotel Rooms)
Track & Field (practices, school track meet only)	\$ 5.00	\$ 5.00	equipment wear and tear
Track & Field - Jr	\$ 20.00	\$ 20.00	Regular season fee - covers all track meet entry fees, league fees, officials and travel (bus mileage and driver cost if necessary), coaches expenses, equipment wear and tear. Additional fees may be charged for hotel rooms if overnight travel is required. (See Athletics Regular Season Hotel Rooms)
Track & Field - Sr (participation in city/county, area, zone meets)	\$ 50.00	\$ 50.00	Regular season fee - covers all track meet entry fees, league fees, officials and travel (bus mileage and driver cost if necessary), coaches expenses, equipment wear and tear. Additional fees may be charged for hotel rooms if overnight travel is required. (See Athletics Regular Season Hotel Rooms)
Track & Field - Track Meets	N/A	N/A	Track income/expenses involved in hosting track meets.

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Fee Name / Description	Proposed Per Student Fee 2023/24 School Year	Proposed Per Student Fee 2022/23 School Year	Explanation of Fee
Travel Club	N/A	N/A	Quebec Trip travel fees/Insurance
Travel Club Gr 9-10 Quebec Trip (optional)	\$ 2,250.00	\$ 2,250.00	Basic fee charged by tour company for each grade 9 student who goes on the junior high Quebec trip, plus travel / cancellation insurance if purchased through the school. No trip in 18/19 school year.
Uniform/Equip - Football	N/A	N/A	Tracks portion of Football Athletic fee used for purchasing uniforms.
Uniforms - Badminton	\$ 20.00	\$ 20.00	Shirts for area, zone, provincial tournaments. Tracks portion of Badminton Athletic fee used for purchasing uniforms.
Uniforms - Basketball	N/A	N/A	Tracks portion of Basketball Athletic fee used for purchasing uniforms.
Uniforms - Cross Country	\$ 20.00	\$ 20.00	Shirts for races. Tracks portion of Cross Country fee used for purchasing uniforms.
Uniforms - Curling	N/A	N/A	Tracks portion of Curling Athletic fee used for purchasing uniforms.
Uniforms - Golf	\$ 20.00	\$ 20.00	Shirts for tournaments. Tracks portion of Golf Athletic fee used for purchasing uniforms.
Uniforms - Handball	N/A	N/A	Tracks portion of Handball Athletic fee used for purchasing uniforms.
Uniforms - Tennis	\$ 20.00	\$ 20.00	Shirts for tournaments. Tracks portion of Tennis Athletic fee used for purchasing uniforms.
Uniforms - Track & Field	\$ 20.00	\$ 20.00	Shirts for area, zone, provincial meets. Tracks portion of Track & Field Athletic fee used for purchasing uniforms.
Uniforms - Volleyball	N/A	N/A	Tracks portion of Volleyball Athletic fee used for purchasing uniforms.
Vending Machine	N/A	N/A	Helps subsidize extra-curricular activities
Volleyball - Jr High	\$ 175.00	\$ 175.00	Regular season fee - covers all tournament entry fees, league fees, officials and travel (bus mileage and driver cost if necessary), coaches expenses, equipment wear and tear. Also includes \$20 for uniform purchase/replacement (whole or partial set as needed based on 3-4 year rotation). Additional fees may be charged for hotel rooms if overnight travel is required (See Athletics Regular Season Hotel Rooms)
Volleyball - Jr High - JV	\$ 275.00	\$ 275.00	Regular season fee - covers all tournament entry fees, league fees, officials and travel (bus mileage and driver cost if necessary), coaches expenses, equipment wear and tear. Also includes \$20 for uniform purchase/replacement (whole or partial set as needed based on 3-4 year rotation). Additional fees may be charged for hotel rooms if overnight travel is required (See Athletics Regular Season Hotel Rooms)
Volleyball - Sr High (regular season)	\$ 325.00	\$ 325.00	Regular season fee - covers all tournament entry fees, league fees, officials and travel (bus mileage and driver cost if necessary), coaches expenses, equipment wear and tear. Also includes \$20 for uniform purchase/replacement (whole or partial set as needed based on 3-4 year rotation). Additional fees may be charged for hotel rooms if overnight travel is required (See Athletics Regular Season Hotel Rooms)
Volleyball Tournament	N/A	N/A	Track income/expenses involved in hosting our ECCHS Volleyball tournaments
Wall of Fame	N/A	N/A	Committee meeting expenses, banquet costs - honors former CCHS students and retired teachers for their contribution to the community.
Welding	N/A	N/A	Tracks welding project sales to the general public
Yearbook	N/A	N/A	Production and sale of the CCHS Yearbook
<b>CURRICULAR ITEMS - SCHOOL BUDGET</b>			
Advanced Placement Exams	\$ 300.00	\$ 300.00	Per course, Includes exam fee(\$126 US per exam) and, if applicable, a late registration fee (\$40 US per exam in addition to the exam fee) and/or unused/cancelled exam fee (\$40 US per exam), and/or shipping costs. Students are required to pay the fee at the time they register to write the exam. Cost in CDN funds may vary due to the US exchange rate at the time
Art - AP	\$ 100.00	\$ 100.00	\$50 covers cost of art supplies for projects using a variety of mediums. NEW - An additional \$50 will be charged for those students who are submitting a portfolio to AP Central College Board. This covers the cost of the extra art supplies used to produce a professional portfolio.
Art - Jr	\$ 25.00	\$ 25.00	Covers cost of art supplies for projects using a variety of mediums
Art - Sr - 3 cr	\$ 25.00	\$ 25.00	Covers cost of art supplies for projects using a variety of mediums
Art - Sr - 5 cr	\$ 50.00	\$ 50.00	Covers cost of art supplies for projects using a variety of mediums

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Automotives - Vehicle Transactions & Appearance	\$ 30.00	N/A	assists with cost of supplies used for vehicle detailing (inside and out), fixing paint issues (scratches, chips, dents) and trim replacement
Band - Beginner	\$ 10.00	\$ 10.00	Fee covers cost of method books.
Band - Sr Jazz (15/25/35)	\$ 20.00	\$ 15.00	Performance-related costs and workbooks
Band Gr 10 -12	\$ 100.00	\$ 75.00	Includes clinicians and festivals and associated travel costs, method books, band folder. Participation required in all activities (not optional).
Band Gr 9	\$ 225.00	\$ 225.00	Includes band camp, clinicians and festivals and associated travel costs, method books. Participation required in all activities (not optional).
Music/Band - Inst	\$ 55.00	\$ 50.00	Instrument rental fee to repair and replace instruments.
Bldg Constr student projects	\$ 450.00	\$ 450.00	Students completing special projects are billed for the total cost of their project and prepay for materials stocked by the school. If unique / specialty materials are required, students must purchase their own materials before commencing.
Choral Gr 10-12	\$ 10.00	\$ 65.00	Clinicians' fees and accompanist
Choral Gr 9	\$ 20.00	\$ 65.00	Clinicians' fees and accompanist
Comm Tech student projects	\$ 30.00	\$ 30.00	Students completing special projects are billed for the total cost of their project and prepay for materials stocked by the school. If unique / specialty materials are required, students must purchase their own materials before commencing.
Communication Tech - Jr	\$ 25.00	\$ 25.00	Covers cost of project supplies - digital and traditional photography, heat transfers, decals, versacamm and HP plotter printer supplies.
Computer Programming-Coding	\$ 50.00	\$ 50.00	Covers licence cost for game-based programming software.
ComTech - Sr - 3 cr	\$ 30.00	\$ 30.00	Covers cost of project supplies - digital and traditional photography, heat transfers, decals, versacamm and HP plotter printer supplies.
ComTech - Sr - 5 cr	\$ 50.00	\$ 50.00	Covers cost of project supplies - digital and traditional photography, heat transfers, decals, versacamm and HP plotter printer supplies.
Construction - Sr - 3 cr	\$ 36.00	\$ 36.00	Covers cost of pencil holder, sanding block, sharpening stone box, cutting board and box project.
Construction - Sr - 5 cr	\$ 72.00	\$ 72.00	Covers cost of basic materials - pencil holder, sanding block, sharpening stone box, cutting board, box project, shelf, saw horse and poplar night stand. Cost recovery for difference if project is upgraded in complexity, or material selection. Or students must purchase their own.
Construction - Sr - K&E	\$ 36.00	\$ 36.00	Covers cost of projects such as lawn chair and DVD shelf. Projects vary and are determined by the class.
Cosmetology - Jr	\$ 25.00	\$ 25.00	Hair care/color products, hair removal products, nail care products, makeup products, skin care and disinfectants.
Cosmetology - Sr - 10 cr	\$ 120.00	\$ 120.00	Hair care/color products, hair removal products, nail care products, makeup products, skin care and disinfectants.
Cosmetology - Sr - 3 cr	\$ 30.00	\$ 30.00	Hair care/color products, hair removal products, nail care products, makeup products, skin care and disinfectants.
Cosmetology - Sr - 5 cr	\$ 60.00	\$ 60.00	Hair care/color products, hair removal products, nail care products, makeup products, skin care and disinfectants.
Cosmetology - Sr - K&E	\$ 60.00	\$ 60.00	Hair care/color products, hair removal products, nail care products, makeup products, skin care and disinfectants.
Design & Engineering - Jr	\$ 25.00	N/A	This is a combination of Design and Robotics courses offered separately in previous years. Covers cost of materials and hardware that need to be purchased and maintained by the school (including, but not limited to, safety equipment, soldering supplies, electronic components, wire, sensors, motors, 3D printer supplies, sketching and drafting supplies, aerodynamics supplies such as airplanes, rocket kits and skateboard supplies.)
Design Studies - Sr - 3 cr	\$ 15.00	\$ 15.00	Covers 3D printer supplies, sketching and drafting supplies, aerodynamics supplies (airplanes, rocket kits) and skateboard supplies.
Design Studies - Sr - 5 cr	\$ 25.00	\$ 25.00	Covers 3D printer supplies, sketching and drafting supplies, aerodynamics supplies (airplanes, rocket kits) and skateboard supplies.
Design Studies student projects	\$ 150.00	\$ 150.00	Students completing special projects are billed for the total cost of their project and prepay for materials stocked by the school. If unique / specialty materials are required, students must purchase their own materials before commencing.
Drama Jr	\$ 50.00	N/A	to assist with costs of performance rights and fees, scripts
Drama Sr	\$ 50.00	N/A	to assist with costs of performance rights and fees, scripts

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ESL class - Fort Edmonton Park/WEM	\$ 35.00	\$ 35.00	Admission to park and bus fee.
Fabrication - special projects (optional)	\$ 125.00	\$ 125.00	Students completing special projects are billed for the total cost of their project and prepay for materials stocked by the school. If unique / specialty materials are required, students must purchase their own materials before commencing.
Fabrication (Welding) - Sr - 3 cr	\$ 36.00	\$ 36.00	Sheet metal projects, welding projects, welding consumables including electrodes, welding wire, safety equipment, welding gases and plasma consumables.
Fabrication (Welding) - Sr - 5 cr	\$ 60.00	\$ 60.00	Sheet metal projects, welding projects, welding consumables including electrodes, welding wire, safety equipment, welding gases and plasma consumables.
Fabrication (Welding) - Sr - K&E	\$ 36.00	\$ 36.00	Welding consumables including electrodes, welding wire, safety equipment and welding gases. Projects vary as they are determined by the class.
FACT	\$ 150.00	\$ 150.00	Fall camp supplies, swimming, driving range, bowling, scuba diving and broomball.
Fashion Studies - Jr	\$ 25.00	\$ 25.00	Includes general classroom sample materials: thread, fabric and textile arts supplies, equipment repair
Fashion Studies - Sr - 3 cr	\$ 10.00	\$ 10.00	Includes general classroom sample materials: thread, fabric and textile arts supplies, equipment repair
Fashion Studies - Sr - 5 cr	\$ 15.00	\$ 15.00	Includes general classroom sample materials: thread, fabric and textile arts supplies, equipment repair
Fashion Studies student projects	\$ 100.00	\$ 100.00	Students completing special projects are billed for the total cost of their project and prepay for materials stocked by the school. If unique / specialty materials are required, students must purchase their own materials before commencing.
Food Studies - Jr	\$ 25.00	\$ 25.00	Covers cost of groceries (food, drink, spices and seasonings), fabrics (dish towels, dish cloths and aprons) and cleaning supplies.
Food Studies - Sr - 3 cr	\$ 30.00	\$ 30.00	Covers cost of groceries (food, drink, spices and seasonings), fabrics (dish towels, dish cloths and aprons) and cleaning supplies.
Food Studies - Sr - 5 cr	\$ 50.00	\$ 50.00	Covers cost of groceries (food, drink, spices and seasonings), fabrics (dish towels, dish cloths and aprons) and cleaning supplies.
Gardening & Plants	\$ 20.00	N/A	covers supplies for growing a variety of garden and house plants
Hockey Academy	\$ 500.00	\$ 500.00	Course related materials, equipment, rental costs and instruction fees. (Not offered in 19/20, 20/21, 21/22)
Keys/Workbook Study Guides (optional)	\$ 25.00	\$ 25.00	Study guides purchased online only directly through Castlerock. Cost recovery - includes shipping and GST.
Mechanics - Jr	\$ 25.00	\$ 25.00	Covers safety items (safety glasses, ear protection, dust masks, gloves, hair ties and face shields) and consumables (hand cleaner, lubricants and fluids, shop chemicals, adhesives, sealants, welding and torch supplies, electrical supplies, materials consumed in demonstrations and cleaning supplies).
Mechanics - Sr - 3 cr	\$ 30.00	\$ 30.00	Covers safety items (safety glasses, ear protection, dust masks, gloves, hair ties and face shields) and consumables (hand cleaner, lubricants and fluids, shop chemicals, adhesives, sealants, welding and torch supplies, electrical supplies, materials consumed in demonstrations and cleaning supplies).
Mechanics - Sr - 5 cr	\$ 50.00	\$ 50.00	Covers safety items (safety glasses, ear protection, dust masks, gloves, hair ties and face shields) and consumables (hand cleaner, lubricants and fluids, shop chemicals, adhesives, sealants, welding and torch supplies, electrical supplies, materials consumed in demonstrations and cleaning supplies).
Mechanics - Sr - K&E	\$ 50.00	\$ 50.00	Covers safety items (safety glasses, ear protection, dust masks, gloves, hair ties and face shields) and consumables (hand cleaner, lubricants and fluids, shop chemicals, adhesives, sealants, welding and torch supplies, electrical supplies, materials consumed in demonstrations and cleaning supplies).
Mechanics - vehicle repair (optional)	\$ 1,200.00	\$ 1,200.00	Students who repair their own vehicles will be billed for any parts / materials ordered for them and are to be paid before the vehicle is released (i.e. oil changes, tire swap, etc.). The most expensive project would be no more than \$1200.00.
Other - Coverall rental (optional)	\$ 10.00	\$ 10.00	If a student chooses to rent coveralls, this fee is collected to help cover the costs of wear and tear.

**School Fee & Fund Category Report****Fees and Category Usage Explanation for School Year September 1, 2023 to August 31, 2024****Camrose Composite High School**

\*\* This schedule lists the maximum amount of fees for each activity for 2023-24, the full fee may not be charged

Fee Name / Description	Proposed Per Student Fee 2023/24 School Year	Proposed Per Student Fee 2022/23 School Year	Explanation of Fee
Outdoor Ed - Jr	\$ 25.00	\$ 25.00	Covers cost of classroom supplies (flint/steel, rope, bungee cords, etc.)
Outdoor Ed - Sr	\$ 25.00	\$ 25.00	Covers cost of classroom supplies (flint/steel, rope, bungee cords, etc.)
Physical Education - 10	\$ 20.00	\$ 20.00	Activity fees, equipment wear and tear
Physical Education - 20	\$ 70.00	\$ 70.00	Activity fees, equipment wear and tear
Physical Education - 30	\$ 70.00	\$ 70.00	Activity fees, equipment wear and tear
Physical Education - 9	\$ 10.00	\$ 10.00	Activity fees, equipment wear and tear
Relay - Indoor Running Room Games	\$ 50.00	N/A	covers indoor track fees, race registration, travel costs
Robotics - Sr	\$ 50.00	\$ 50.00	Covers cost of materials and hardware that need to be purchased and maintained by the school (safety equipment, soldering supplies, electronic components, wire, sensors, motors)
Robotics Projects (optional)	\$ 150.00	\$ 150.00	Students completing special projects are billed for the total cost of their project and prepay for materials stocked by the school. If unique / specialty materials are required, students must purchase their own materials before commencing.
Stained Glass - Jr	\$ 25.00	\$ 25.00	Covers basic glass and soldering supplies (specialty supplies extra - optional).
Stained Glass - Sr - 3 cr	\$ 50.00	\$ 50.00	Covers basic glass and soldering supplies (specialty supplies extra - optional).
Stained Glass - Sr - 5 cr	\$ 65.00	\$ 65.00	Covers basic glass and soldering supplies (specialty supplies extra - optional).
Stained Glass supplies (optional)	\$ 50.00	\$ 50.00	Cost recovery. Includes items such as wood for frames or other specialty project supplies.
Welding - Jr	\$ 25.00	\$ 25.00	Sheet metal projects, welding projects, welding consumables including electrodes, welding wire, safety equipment, welding gases and plasma consumables.
Woodworking - Jr	\$ 25.00	\$ 25.00	Covers safety material and basic raw materials. Disposable components include dust masks, ear plugs, sand paper, etc.